

Bihar Education Project Council, Patna

Share of Fund & Fund Received during Financial Year 2016-17

As on 31.03.2017								Rs. In Lakh	
Programmes	Approved AWP&B	Share (60:40)		Fund Releases		% of Share Received			
		GOI (60%)	GOB (40%)	GOI	GOB	GOI	GOB		
SSA	944511.33	566706.80	377804.53	264910.39	386675.22	47%	102%		
KGBV	22015.74	13209.44	8806.30	5778.06	3783.74	44%	43%		
Total::	966527.08	579916.25	386610.83	270688.45	390458.96	47%	101%		

Status of Fund Received & Expenditure during Financial Year 2016-17

As on 31.03.2017								Rs. In Lakh	
Programmes	Approved AWP&B	Fund Releases			Total Expenditure	% of Exp. Against Fund without O.B.	% of Exp. Against AWP&B		
		GOI	GOB	TOTAL					
SSA	944511.33	264910.39	386675.22	651585.61	650452.59	99.83	68.87		
KGBV	22015.74	5778.06	3783.74	9561.80	7804.59	81.62	35.45		
Total:	966527.08	270688.45	390458.96	661147.41	658257.18	99.56	68.11		